

ACRONYMS

ACDBE	Airport Concession Disadvantaged Business Enterprise
ACS	U.S. Census Bureau American Community Survey
ADA	Americans with Disabilities Act
ADP	Airport Development Program
AIP	Airport Improvement Program
AMT	Alternative Minimum Tax
AP	Administrative Policy
APDA	Alternative Project Delivery Approach
APDD	Aviation Project Design & Delivery
APL	American President Lines
ARFF	Aircraft Rescue and Firefighting
ARMOA	Amended and Restated Memorandum of Agreement
ARRA	American Recovery and Reinvestment Act of 2009
ATCT	Air Traffic Control Tower
BAAQMD	Bay Area Air Quality Management District
BART	Bay Area Rapid Transit
BCDC	Bay Conservation and Development Commission
BNSF	Burlington Northern-Santa Fe
CalPERS	California Public Employees Retirement
CARB	California Air Resources Board
CAS	Corporate Administrative Services
CEQA	California Environmental Quality Act
CFC	Customer Facility Charge
CNA	Capital Needs Assessment
CP	Commercial Paper
CRE	Commercial Real Estate
CTMP	Comprehensive Truck Management Program
CUP	Central Utility Plant
CY	Calendar Year
DBE	Disadvantaged Business Enterprise
DBW	Department of Boating and Waterways
DHS	Department of Homeland Security
DOE	Department of Energy
DPM	Diesel Particulate Matter
DSCR	Debt Service Coverage Ratio

DTSC	Department of Toxic Substances Control
EA	Environmental Assessment
EAP3	East Apron Phase 3
EPA	Environmental Protection Agency
EP&P	Environmental Programs and Planning Division
ERP	Enterprise Resource Planning
FAA	Federal Aviation Administration
FTE	Full-Time Equivalent
FY	Fiscal Year
GASB	Governmental Accounting Standards Board
HVAC	Heating, Ventilation and Air Conditioning
IBEW	International Brotherhood of Electrical Workers
IFPTE	International Federation of Professional and Technical Engineers
IPI	Inland Point Intermodal
IT	Information Technology
JLS	Jack London Square
LBA	Local Business Area
LEED	Leadership in Energy and Environmental Design
LIA	Local Impact Area
LOC	Letter of Credit
MAG	Minimum Annual Guarantee
MAPLA	Maritime and Aviation Project Labor Agreement
MAQIP	Maritime Air Quality Improvement Plan
MHEA	Middle Harbor Enhancement Area
MLK	Martin Luther King Jr. Regional Shoreline
MMP	Materials Management Program
MOL	Mitsui OSK Lines
MOU	Memoranda of Understanding
MPDD	Maritime Project Design & Delivery
NDSLBP	Non-Discrimination and Small Local Business Utilization Policy
NEPA	National Environmental Policy Act
OAB	Oakland Army Base
OAC	Oakland Airport Connector
OAK	Oakland International Airport
OBRA	Oakland Army Base Reuse Authority
OCIP	Owner-Controlled Insurance Program

OHIT	Outer Harbor Intermodal Terminal
OIG	Oakland International Gateway (formerly known as Joint Intermodal Terminal - "JIT")
OPEB	Other Post Employment Benefits
PAOH	Ports America Outer Harbor Terminal, LLC
PFC	Passenger Facility Charge
PFSO	Port Facilities Security Officer
RFID	Radio Frequency Identification
RFP	Request for Proposals
ROI	Return on Investments
RPS	Renewable Portfolio Standard
RSA	Runway Safety Area
RWQCB	Regional Water Quality Control Board
SBE	Small Business Enterprise
SEIU	Service Employees International Union
SFO	San Francisco International Airport
SRD	Social Responsibility Division
SWMP	Storm Water Management Plan
T1	Terminal 1
TEU	Twenty-Foot Equivalent Unit
TSA	Transportation Security Administration
TTI	Total Terminals International
TWIC	Transportation Worker Identification Credential
UP	Union Pacific
UPS	United Parcel Service, Inc.
V2K AQMP	Vision 2000 Air Quality Mitigation Program
VSBE	Very Small Business Enterprise
WAPA	Western Area Power Administration
WCE	Western Council of Engineers

DEFINITIONS

Aircraft operation – Refers to landing and subsequent takeoff (also known as a “turn”).

Aircraft Rescue and Firefighting (ARFF) – FAA-required specialized emergency response services for which OAK contracts with the Oakland Fire Department.

Airport Business Park – Business park near Oakland Airport and Oakland-Alameda County Coliseum Complex. The park consists of 340 acres, of which 280 acres are privately owned.

Airport Improvement Program (AIP) – Federal program that provides funding from the Airport and Airway Trust Fund for airport development, airport planning, noise compatibility planning, and to carry out noise compatibility programs.

Americans with Disabilities Act (ADA) – Federal legislation that prohibits discrimination against all individuals with mental or physical disabilities.

Amortization – See *Depreciation and Amortization*

Component Unit in the City of Oakland Basic Financial Statement – The account the City uses to record the financial activities of the Port due to the enterprise nature of the Port’s operations. The Port is a department of the City.

Comprehensive Annual Financial Report of the City of Oakland (CAFR) – Document published annually by City of Oakland detailing financial, statistical, budgetary and demographic data to be distributed to the public. It includes the Port’s financial information.

Comprehensive Truck Management Program (CTMP) – The CTMP is the Port’s Comprehensive Truck Management Program, a plan to address air quality, safety and security, community impacts, and business operation issues related to trucks serving the Port’s maritime facilities. The CTMP seeks to balance the needs of its customers with those of its neighboring community in an effort to improve commerce and quality of life for those living and working in and around the seaport.

Consumer Price Index (CPI) – An inflationary indicator that measures the change in the cost of a fixed basket of products and services, including housing, electricity, food, and transportation.

Contractual services – Professional and support personnel services used by the Port other than employees or temporary agencies.

Cranes, post-panamax – Container cranes designed to handle cargo vessels that are too large to fit through the Panama Canal. See *Post-panamax vessels*

Cranes, super post-panamax – Container cranes designed to handle cargo vessels that are too large to fit through the Panama Canal. See *Super post-panamax vessels*

Department – An organizational unit within the Port which is part of a division.

Departmental credits – The application of direct labor and overhead to capital projects or the transfer of expenses from one unit, department or division to another.

Depreciation and Amortization – The value of an asset is reduced through use, deterioration or obsolescence. Depreciation describes the decrease in the value of the asset over its estimated useful life. Tangible assets, such as buildings and equipment are depreciated. Amortization refers to intangible assets such as computer software and noise easements. Intangible assets are amortized over the estimated service capacity of the asset.

Division – A major administrative segment of the Port which indicates overall management responsibility for an operation or a group of related operations within a functional area.

Dockage – The charge levied against a vessel for berthing space.

Dredging – Removal of sediments on the bottom of a waterway for the safe passage of vessels.

Embarcadero Cove – Recreational marina area on the waterfront south of Lake Merritt Channel which includes marinas, a public fishing pier, shops, offices, hotels and restaurants.

Enterprise Fund – A fund established to account for government operations financed and operated in a manner similar to private business enterprises.

Federal Aviation Administration (FAA) – The federal agency responsible for regulating and funding U.S. airports.

Fiscal year (FY) – A twelve-month time period signifying the beginning and ending period for recording financial transactions. The Port has specified July 1 through June 30 as its fiscal year.

Fueling revenue – Port revenue for providing facilities for fuel storage (tank farm) and delivery (fuel hydrant system) for aircraft and ground vehicles. A fuel consortium of passenger and cargo airlines operating at OAK, under lease, reimburses the Port for all costs associated with its use of the fueling infrastructure. The consortium contracts with a third-party operator to provide fueling services.

Full-Time Equivalent (FTE) – A measure of employment used when the work force includes both full- and part-time employees.

General aviation – Aviation activity not air carrier related, such as private aircraft, business aircraft, and corporate aviation activities. OAK's North Field is considered a general aviation airport, although some air carrier activity takes place there.

General Services – See *Payments to the City, General Services*

Generally Accepted Accounting Principles (GAAP) – A widely accepted set of rules, conventions, standards, and procedures for reporting financial information, as established by the Financial Accounting Standards Board.

Governmental Accounting Standards Board (GASB) – The independent private-sector organization, formed in 1984, that establishes and improves financial accounting and reporting standards for state and local governments.

Inland Point Intermodal (IPI) – Refers to inland points (non-ports) that can be served by carriers (shipping lines) on a through bill of lading.

Jack London Square (JLS) – A 25-acre mixed-use development area at the foot of Broadway.

Lake Merritt payments – See *Payments to the City, Lake Merritt*

Leadership in Energy and Environmental Design (LEED) – A nationally recognized green building rating system established by Building Council.

Loss on abandoned and demolished assets – Abandonment losses result on projects written off because it is not feasible to complete the project or the project does not result in an asset. Losses on demolished assets result when a depreciable asset is destroyed, usually to make way for another project.

Net assets – The amount by which the value of a company's assets exceeds its liabilities.

Non-operating items – Income or expenses that are not associated with operations. In the Port's financial reporting, these include interest income, interest expense, and other income and expenses that are either nonrecurring in nature or do not result from its ordinary operations.

Oakland International Gateway (OIG) – Facility that provides ocean carriers with a near-dock intermodal facility. OIG became operational in March 2002 and is operated by Burlington Northern-Santa Fe Railroad under a ten-year lease agreement. Union Pacific Railroad is allowed access and usage. Formerly known as the Joint Intermodal Terminal (JIT).

Owner-Controlled Insurance Program (OCIP) – Port-managed program for consolidated purchase of insurance to assist small and local businesses to participate in Port capital projects.

Panamax vessels – Those vessels that fit through the Panama Canal and are no more than 13 containers wide. See *Post-panamax and Super post-panamax vessels*

Passenger traffic – Enplanements, deplanements and connecting passenger activity. Enplanement is an originating passenger who boards a flight; deplanement is a passenger whose final destination is OAK; and connecting passenger is a passenger who uses OAK to connect between flights. Connecting passengers are considered enplanements for the purpose of collecting PFCs.

Payments to the City, General Services – General Services include police and fire services and payable upon the Port's declaration of surplus funds.

Payments to the City, Lake Merritt – Reimbursement to the City for expenditures of local funds for Lake Merritt tideland trust purposes and payable upon the Port's declaration of surplus funds.

Payments to the City, Special Services – Reimbursement to the City for services, such as City Clerk personnel, City Treasury, and special police services.

Personnel services – Expenditures related to employee compensation including wages and fringe benefits such as medical, dental and retirement.

Post-panamax vessels – Those vessels that are more than 13 containers but less than 18 containers wide. See *Panamax and Super post-panamax vessels*

Radio Frequency Identification (RFID) – Method used to track trucks, cargo, containers and goods.

Super post-panamax vessels – Vessels that are at least 18 containers wide. See *Panamax and Post-panamax vessels*

T-hangar – General aviation aircraft storage facilities at OAK's North Field. T-hangars are modular structures, differentiated from tie-downs. Port derives revenues from T-hangar monthly rental rates. Some T-hangars are Port-owned, some privately owned.

Twenty-foot equivalent unit (TEU) – A TEU or Twenty-foot Equivalent Unit is an international standard of measurement for the volume of business that moves through a container port. Containers vary in length, from 20 feet to 53 feet with the majority of the containers being 40 feet. One forty-foot container is equal to two TEUs.